

Membership Year Status Report
Compared to Same Time Periods in Years Prior (Not Fiscal)

Membership Year Values										
Campus	Membership	2023-2024		2024-2025		2025-2026		2026-2027		
		Sales	Revenue	Sales	Revenue	Sales	Revenue	Sales	Revenue	
Central Tucson Campus	Annual	516	\$ 218,875	506	\$ 220,110	522	\$ 227,070	529	\$ 230,120	
	Fall			71	\$ 18,105	75	\$ 19,125	89	\$ 22,695	
	Spring	104	\$ 26,000	137	\$ 34,935	217	\$ 55,335			
	Summer	81	\$ 6,075	67	\$ 5,168	76	\$ 6,460			
Central Tucson Campus Total		701	\$ 250,950	781	\$ 278,318	890	\$ 307,990	618	\$ 252,815	
GV /Online	Annual	324	\$ 72,900	273	\$ 64,155	255	\$ 59,925	217	\$ 43,183	
	Fall	39	\$ 5,850	24	\$ 3,720	43	\$ 6,665	24	\$ 3,096	
	Spring	94	\$ 14,250	91	\$ 14,305	108	\$ 16,740			
GV /Online Total		457	\$ 93,000	388	\$ 82,180	406	\$ 83,330	241	\$ 46,279	
Grand Total		1,158	\$ 343,950	1,169	\$ 360,498	1,296	\$ 391,320	859	\$ 299,094	

Excludes Member Fee Waivers

Not based on budget year